

SPC Budget												
2019/20					2020/21	2021/22	2022/23	2023/24				2024/25
Item	Actual at 31.03.20	Actual at 31.03.21	Actual at 31.03.22	Actual at 31.03.23			Budget 2023/24	Actual 23.01.24	Anticipated 31.03.24	Actual at 31.03.24	Budget 22/23	
	£	£	£	£			£	£	£	£	£	
RECEIPTS												
Precept	8085.00	£8,085.00	8085.00	9419.00	note 1		9419.00	9419.00	9419.00	9419.00	9419.00	
Rent school, bowls club	500.00	£300.00	200.00	200.00	note 2		200.00	100.00	200.00	100.00	200.00	
Other	4680.00	£2,639.84	670.69	9720.90	note 3		6805.00	5302.95	5302.95	5392.05	400.00	
Income from reserves	10.97	£3.20	0.68	22.83	note 4		10.00	133.99	170.00	198.44	10.00	
Total Receipts	13275.97	£11,028.04	8956.37	19362.73			16434.00	14955.94	15091.95	15109.49	10029.00	
PAYMENTS												
Administration & Expenses	1088.01	£1,048.09	1242.95	1038.89	note 5		1000.00	1008.55	1030.00	1149.39	1500.00	
Employment Costs	2131.68	£2,111.44	2101.44	2374.44	note 6		2350.00	1572.75	2400.00	2493.00	2600.00	
Maintenance open spaces/	1874.24	£1,697.72	2375.52	2765.50	note 7		2000.00	2084.15	2084.15	2188.15	3000.00	
Street Lighting	7926.81	£717.84	710.33	1016.21	note 8		1200.00	943.98	1150.00	1190.07	1300.00	
Reserves (General)	0.00	£42.00	436.99	5875.40	note 9		1000.00	557.69	557.69	557.69	1000.00	
Reserves (Earmarked)	0.00	£1,302.36	0.00	520.00	note 10		8439.00	4983.00	4983.00	4983.00	0.00	
Total Payments	13020.74	£6,919.45	6867.23	13590.44			15989.00	11150.12	12204.84	12561.30	9400.00	
							Notes for 2024-25 budget figures:					
							1. Precept					
							2. Expected rent from bowls club & schools use of play area.					
							3. Other receipts					
							4. Income from reserves					
							5. Insurance, phone/postage/office/other expenses,					
							6. Clerks salary					
							7. To include grass cutting based on lower quote, moles, play area insp. Etc					
							8. Electricity & street light costs					
							9. Allows for unforeseen expenses					
							10. Earmarked reserves					